**Component Allocation Remaining Funds Paid Committed (no contract) Under Contract**

**(payment pending)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Jumpstart Fund *(formerly, Economic Development Fund)*** | $125,000.00 | **-0-** | **Yoga Vida $ 21,040.00**  **Humble Gym $ 5,868.49**  **Humble Gym $ 8,645.64**  **Humble Gym $10,897.67**  **Humble Gym $12,454.31**  **Humble Gym $10,245.80** |  | Carmen’s Sabor $51,980.00  Humble Gym $3,868.09 |
| **Water & Sewer Infrastructure Improvements** | $45,000.00 | **$15,000.00** | Barton & Loguidice $ 15,000.00  Brinnier & Larios $ 15,000.00 | -0- | -0- |
| **Tourism and Marketing Campaign** | $151,500.00 | **$1,500.00** | BBB&G $ 100,000.00  Cubic $ 50,000.00 | -0- | -0- |
| **Vocational Training & Workforce Transportation** | $50,000.00 | **$1,374.00** | SUNY Ulster $20,540.00 | -0- | Web Dev Training\*  SUNY Ulster $20,352.00  Paramedic Training\*  EFARS $7,734.00  *\*not to exceed amounts* |
| **Main Street Improvement Project (FAÇADE)** | $50,000.00 | **$27,550.00** | Skolar/Cafaro(#1) $6,250.00  Masten(#2) $6,250.00  LDR(#3) $6,250.00  Cohen’s (#4) $3,700.00 | -0- | -0- |
| **Grant Matching & Grant Writing Assistance** | $105,000.00 | **$34,126.00** | **Cornell $10,000.00** |  | ColonyFarm: $10,874.00  Berme Rd Park  Revitalization: $10,000.00  Shadowland-roof:  $25,000.00  D&H Heritage Trail:  $15,000.00 |
| **Component** | **Allocation** | **Remaining Funds** | **Paid** | **Committed (no contract)** | **Under Contract**  **(payment pending)** |
| **Parks – Improvements to Outdoor Recreational Opportunities** | $174,600.00 | **-0-** | Kiosk-Berme Rail Trail $55,298.69 total  DOCCS $23,144.70 |  | DOCCS $31,855.30  Town Pavilions $64,301.31 |
| **Improve Access to High Speed Broadband Project** | $75,000.00 | **$39,000.00**  **To be used to implement project** | Evolving Media Network $24,000.00 | -0-- | $12,000.00 |
| **Project Management** | $48,900.00 | **-0-** | Pattern for Progress $ 2,500.00  $ 26,800.00  $ 7,500.00 | $12,100.00 (to be paid to Pattern for Progress) | -0- |
| **Capital Preservation & Improvement Project at the Hunt Memorial Bldg.** | $75,000.00 | **COMPLETED** | $75,000.00 | -0- | -0- |
| **Historic Preservation Projects at Shadowland Theater/Village of Ellenville** | $50,000.00 | **COMPLETED** | $50,000.00 | -0- | -0- |
| **TOTALS** | **$100,000,000.00** | **$118,550.00** | **$616,385.30** | **$12,100.00** | **$252,964.70** |